

**UNIVERSIDAD POLITÉCNICA DEL ESTADO DE NAYARIT (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2022 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>9,139,734.20</b>	<b>14,325.79</b>	<b>9,154,059.99</b>	<b>4,963,005.91</b>	<b>4,730,742.51</b>	<b>4,191,054.08</b>
RECTORIA	9,139,734.20	14,325.79	9,154,059.99	4,963,005.91	4,730,742.51	4,191,054.08
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>24,076,506.49</b>	<b>0.00</b>	<b>24,076,506.49</b>	<b>8,805,030.87</b>	<b>8,805,030.87</b>	<b>15,271,475.62</b>
RECTORIA	24,076,506.49	0.00	24,076,506.49	8,805,030.87	8,805,030.87	15,271,475.62
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>33,216,240.69</b>	<b>14,325.79</b>	<b>33,230,566.48</b>	<b>13,768,036.78</b>	<b>13,535,773.38</b>	<b>19,462,529.70</b>

ING. JOSÉ MARÍA ROBLES NAYA  
 RECTOR

LIC. ERIKA LETICIA JIMENEZ ALDACO  
 SECRETARIA ADMINISTRATIVA